GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

School Education - Administrative approval for an amount of Rs.953.71 crores (Central share Rs.175.03 crores + State Share Rs.778.68 crores) to procure and supply of student kits comprising of Notebooks, Belt, Shoes, Bag, Pictorial Dictionary, Oxford Dictionary, Textbooks, Workbooks and three pairs of uniform cloth, to all the students studying from Class I to X in all Government Management Schools under "Sarvepalli Radhakrishnan Vidyarthi Mitra" (SRKVM) scheme for the Academic Year 2025-26 – Accorded – Orders – Issued.

SCHOOL EDUCATION (PROG.II) DEPARTMENT

G.O.MS.No. 35 Dated: 06-11-2024

Read the following:

1. From the SPD, SS, Lr.Rc.No. SS-16021/42/2024-CMO SEC-SSA, dated:05.09.2024.
2. G.O.Rt.No.422, School Education (Prog.II) Dept., dated:25.09.2024.
3. From the SPD, SS, Lr.Rc.No. SS-16021/44/2024-CMO SEC-SSA, dated:25.09.2024.

---xxx---

ORDER:

In the reference 3rd read above, the State Project Director, SS has informed that the budgetary estimates for the procurement and supply of the student kits for the Academic Year 2025-26 have been meticulously prepared, taking into account market prices and inputs from Government-owned agencies and requested the Government to accord administrative approval for procurement and supply of student kits under "Sarvepalli Radhakrishnan Vidyarthi Mitra" (SRKVM) scheme for the Academic Year 2025-26, with the following budget estimates:

Budget Estimates for Sarvepalli Radhakrishnan Vidyarthi Mitra for the Academic year 2025-26								
Sl. No	**Component**	**Class & Strength**	**Projected Strength as on 10.09.2024 as per Student Info)**	**Proposed Unit Cost in Rs.**	**Central share 60% in Rs.**	**State Share 40% in Rs.**	**Exclusive State Share in Rs.**	**Total in Rs.**

1	Note Books	VI to X Classes Boys and Girls :20,88,317 (2,17,44,716 Note Books)	2,17,44,716	**52**	0	0	113,07,25,232	113,07,25,232
2	Belt	I to X Class Boys and I to V class Girls (24,99,500)	24,99,500	**34.5**	0	0	8,62,32,750	8,62,32,750
3	Shoes	I to X Classes Boys and Girls (35,94,774)	35,94,774	**187.48**	0	0	67,39,48,229.50	67,39,48,229.50
4	Bags	I to X Classes Boys and Girls (35,94,774)	35,94,774	**272.92**	0	0	98,10,85,720.10	98,10,85,720.10
5	Uniform Cloth (3 Pairs)	I to VIII Classes Boys and Girls (27,56,156)	27,56,156	**1017.4**	114,00,00,000	76,00,00,000	90,41,13,114	280,41,13,114
6	Uniform Cloth (3 Pairs)	IX and X Class Boys and Girls (8,38,618)	8,38,618	**1017.4**	0	0	85,32,09,953.20	85,32,09,953.20
7	Pictorial Dictionary	I Class Boys and Girls (Pictorial) (2,76,258)	2,80,226 (with buffer)	**68.59**			1,92,20,190	1,92,20,190
8	OXFORD Dictionary	VI Class Boys and Girls (4,12,155)	4,12,155	**200**	0	0	8,24,31,000	8,24,31,000
9	Text Books	I to VIII Classes Boys and Girls (27,56,156)	2,37,20,75	**51.35**	61,03,01,400	40,68,67,600	13,15,73,799	114,87,42,799
10		IX and X Class Boys and Girls (8,38,618)	1,40,24,296 (books with 5% buffer)	**55.2**			77,41,01,500	77,41,01,500
11	Work Books	I to V Classes Boys and Girls (15,06,458)	82,01, 305 (work books with 5% buffer)	**39.05**			32,02,91,218	32,02,91,218
12	Stitching Charges	I to VIII Classes Boys and Girls @ Rs.120/-	27,56,156	**120**	0	0	33,07,38,720	33,07,38,720

		per 3 pairs (No of students 27,56,156)						
13	Stitching Charges	IX and X Class Boys and Girls @ Rs.240/- per 3 pairs (No of students 8,38,618)	8,38,618	**240**	0	0	20,12,68,320	20,12,68,320
14	Supply of Printed Grid paper for bare foot measurement of students for manufacturing of Shoes	I to X Classes (Boys and Girls) (35,94,774)	35,94,774	**1**	0	0	35,94,774	35,94,774
15	Transportation of SRKVM kits from Mandal Stock Point to School Points	I to X Classes (Boys and Girls) (35,94,774)	8,00,00,000				8,00,00,000	8,00,00,000
Total								**948,97,03,520**
16	Third Party Quality Assurance (TPQA)	0.5% of Total project Cost		0.5% of Total project Cost	0	0	4,74,48,517.60	4,74,48,517.60
Grand Total					**175,03,01,400**	**116,68,67,600**	**661,99,83,037**	**953,71,52,037**

2. Government after careful examination of the matter, hereby accord administrative approval for an amount of Rs.953.71 crores (Central share Rs.175.03 crores + State Share Rs.778.68 crores) to procure and supply student kits comprising of Notebooks, Belt, Shoes, Bag, Pictorial Dictionary, Oxford Dictionary, Textbooks, Workbooks and three pairs of uniform cloth, to all the students studying from Class I to X in all Government Management Schools under "Sarvepalli Radhakrishnan Vidyarthi Mitra" (SRKVM) scheme for the Academic Year 2025-26.

3. The Director of School Education and the State Project Director, Samagra Shiksha, shall take further necessary action accordingly, in the matter.

4. This orders issues with the concurrence of the Finance (FMU-SE) Department vide File No: FIN01-FMU0ASD/28/2024-FMU-SE (Computer No: 2582881), dt.01.11.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KONA SASIDHAR, I.A.S
SECRETARY TO GOVERNMENT

To
The Director of School Education, AP, Atmakur (V), Mangalagiri (M).
The State Project Director, SS, Patamata, Vijayawada.

Copy to:
The Finance (FMU-SE) Department.
The OSD to Secretary to C.M.
The OSD to Minister for HRD.
The Secretary to Govt., (SE).
Sf/Sc

//FORWARDED::BY ORDER//

SECTION OFFICER